



Public Health Nursing Service: Approval to spend Internal transformation & system integration

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Purpose



- Opportunity to consider recommendations proposed in report:
 - Approval to spend up to £144.7m (£20.6m p.a. for 7 years + £0.5m transformation money)
 - Maximum term of 7 years (5 years + up to 2 years), commencing on 1 August 2020
- Revised procurement approach:
 - Open tender instead of negotiated process
 - Clearer about provider expectations in service spec
- Opportunity to understand the wider integration context
- Next steps



School Nursing and Health Visiting

- Focus on prevention and early intervention
- Nationally mandated elements:
 - Five face to face checks (health visiting)
 - National Child Measurement Service (school nursing)
- Performance
 - 5 mandated reviews high compared to England and SE
 - Face to face reviews at 15(90.3%) and 30 (87%) months high
 - Breastfeeding 54%
 - NCMP coverage targets met, though year R assessments low
 - Chat Health – popular anonymous texting service



Budget

- Annual budget – currently £20.6m
- Internal transformation - £0.5m
- Contract length – 7 years (5+2 years)
- Total contract value – up to £144.2m plus £0.5m

- Future budget
 - Possible reductions in public health grant
 - Uncertainty over continuation of ring fence
 - Joint budgets of services in integrated new model of care ~£45m p.a.



Service innovations

- **Single 0-19 public health nursing service – The Child Health and Wellbeing Service**
- **No service age division**
- **Use of skill mix workforce**
- **Greater focus on mental health**
- **Review of Family Nurse Partnership – more equitable service**
- **Increased use of digital**
- **Move towards integration with NHS and Children’s Services**

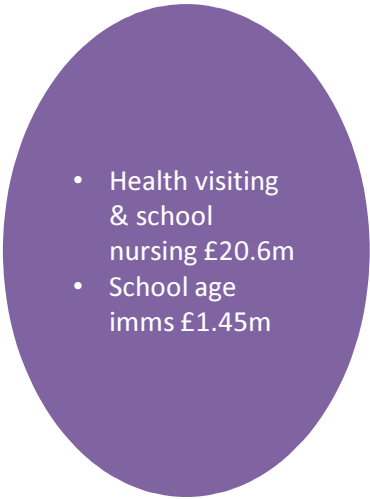
Procurement stages

Phase 1
Aug 2020

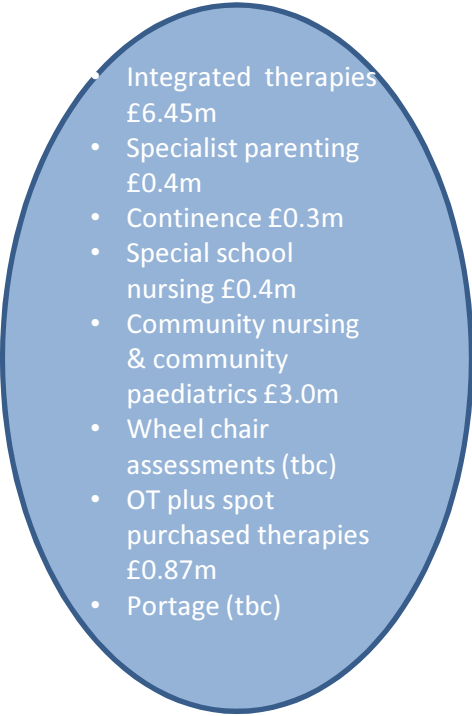
Phase 2
April 2021

Phase 3
April 2022

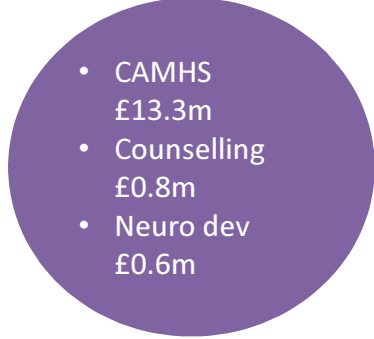
2023



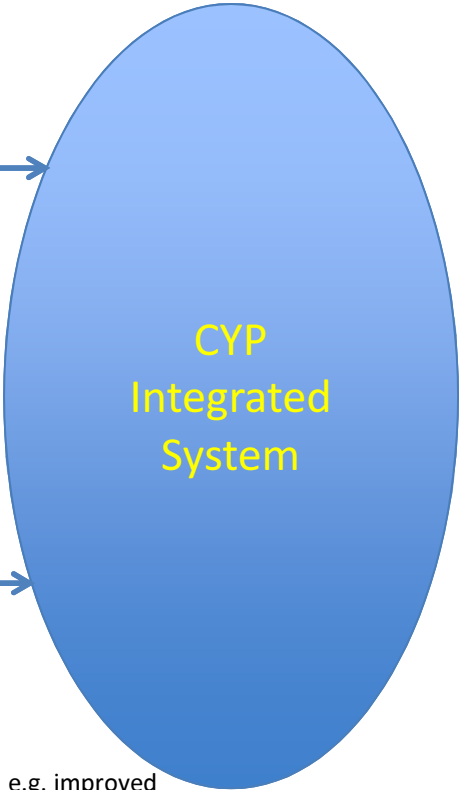
Alignment with HCC children's services
Early help, family support service, supporting families, school readiness, Transforming Social Care (formerly Partners in Practice (PiP))



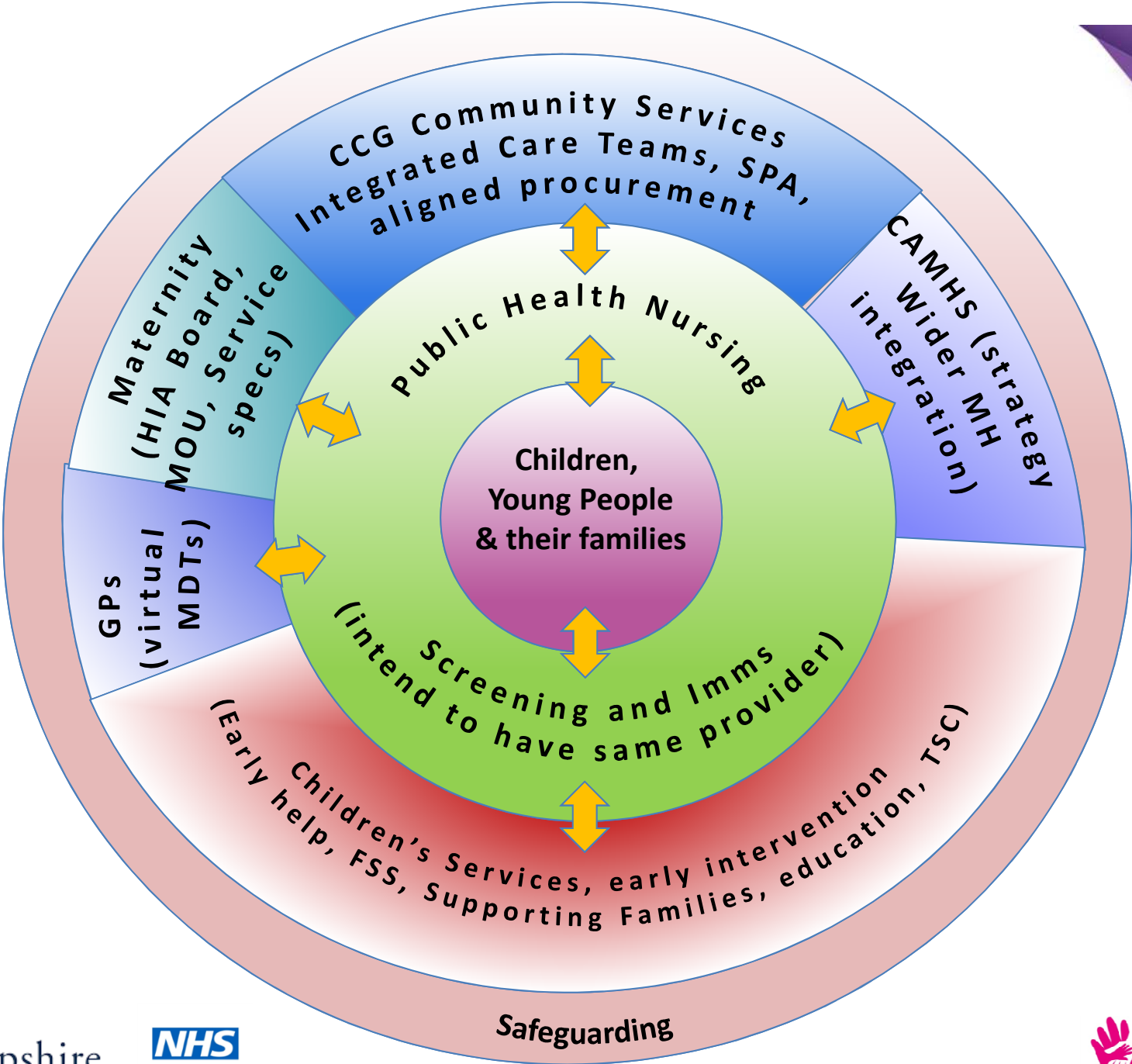
- Integrated IT system
- Seamless transition – step in/step out/step up/step down
- Right service at right time
- Single or lead provider
- Shared approach to safeguarding



- Meet system wide objectives e.g. improved access to health and wellbeing services for CYP
- Pool resources to promote self-care
- Maximise digital opportunities to encourage self-care
- Single point of access to model of care



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Recommendations

Consider the report and make recommendations to the Executive Member for Public Health

Next steps (broad overview):

- Decision to spend
- Refine service specification
- Ensure all other specifications (CCG and NHSE) reflect integration possibilities
- Establish procurement board
- Issue tender – June 2019
- Contract award October 2019
- Contract start August 2020